

**Notice of Proposed Budget  
Public Health District 4  
Pursuant to Idaho Code §39-423**

**NOTICE OF MEETING FOR BUDGET:** Pursuant to the requirements of Idaho Code, Section 39-423, notice is hereby given that Public Health District 4 will hold its annual budget committee meeting on Friday, May 10, 2024, at 10:00 a.m., to consider the approval of the FY-2025 budget. The budget committee meeting will be held at Valley County Public Health office, 703 1<sup>st</sup> Street, McCall, Idaho 83638. The meeting will also be on YouTube to watch live at <https://www.youtube.com/channel/UC4LJ1BM5Jv3zczecnYkXarw/>.

The proposed FY-2025 budget is available online at <https://tinyurl.com/2vrt7txe> for review and public comment. Written comments regarding the draft budget must be submitted and received 24 hours in advance of the meeting to allow for routing and budget committee review. Mail to: CDH District Budget Committee; Attn: Russ Duke; 707 N. Armstrong Place, Boise, ID 83704. The proposed budget offered by the District Board of Health may also be examined at any of the Central District Health offices located at: 707 N Armstrong Pl, Boise; 520 E. 8th N., Mountain Home; and 703 1st St, McCall.

EXPENSE	FY-2025 PROPOSED BUDGET	FY-2024 BUDGET	FY-2023 BUDGET	FY-2022 BUDGET
<b>SALARIES AND BENEFITS</b>	12,164,100	12,569,400	11,869,100	11,130,900
<b>DETAIL OF OTHER EXPENSES</b>	5,889,600	4,966,000	6,017,500	2,742,100
<b>TOTAL EXPENSES</b>	18,053,700	\$17,535,400	\$17,886,600	\$13,873,000

REVENUE	FY-2025 PROPOSED BUDGET	FY-2024 BUDGET	FY-2023 BUDGET	FY-2022 BUDGET
<b>COUNTY FUNDS</b>	5,511,800	5,351,400	5,195,500	3,276,500
<b>STATE FUNDS</b>	557,100	356,500	455,400	2,055,100
<b>CONTRACTS/FEES/OTHER/INTEREST</b>	11,510,400	11,661,200	12,235,700	8,541,400
<b>RESERVE/RESTRICTED</b>	474,400	166,300	-	-
<b>TOTAL REVENUE</b>	\$18,053,700	\$17,535,400	\$17,886,600	\$13,873,000