

Central District Board of Health Meeting | Agenda
Valley County Office, 703 1st Street, McCall, ID 83638
Friday, May 10, 2024 | Immediately Following Budget Committee Meeting at 10:00 a.m.

The meeting will also be on YouTube to watch live; see below, and it will be available on our website for later viewing. Public comment will be accepted as noted on the agenda. Persons wishing to speak will have a maximum of three (3) minutes.

A = Board Action Required		I = Information Item
10:00	I Call board meeting to order and roll call	Comr. Elt Hasbrouck, Chair
10:03	A Call for changes to agenda; vote to approve of agenda	Comr. Elt Hasbrouck, Chair
10:05	A Discuss and vote on April 19 & 25, 2024 Board of Health minutes	Comr. Elt Hasbrouck, Chair
10:10	I Review and discuss FY-2024 financial report	Laurel McMahan, Staff
10:25	A Discuss and vote on employer's portion of Social Security	Russ Duke, District Director
10:45	A Review and vote on CDH Fee Policy	Laurel McMahan, Staff
10:55	A Review and vote on FY-2025 fees	Laurel McMahan, Staff
11:10	A Discuss and vote on purchasing medical van unit	Laurel McMahan, Staff
11:30	I Director's Report <ul style="list-style-type: none"> • Idaho Association of District Boards October 23 and 24 in Idaho Falls 	Russ Duke, District Director
11:30	I Public Comment. Limited to three (3) minutes. Additional time at the discretion of the chair.	Comr. Elt Hasbrouck, Chair
	I Adjournment	Comr. Elt Hasbrouck, Chair

Note: The board will take a break as needed.

Next Meeting: Friday, August 16, 2024 at 8:30 a.m.



Public Comments and Viewing

Submit Written Comments: If your comments are in response to an agenda item for a specific meeting date, please note that comments must be received 24-hours in advance of the applicable meeting to allow for routing and board member review. All messages will be shared with the Board and included in public record. Email: boh@cdh.idaho.gov; or Mail to: CDH Board of Health, Attn: Russ Duke, 707 N. Armstrong Place, Boise, ID 83704. **View meetings live at:** <https://www.youtube.com/channel/UC4LJ1BM5Jv3zczecnYkXarw/>

Ada & Boise County

707 N. Armstrong Pl. Boise, ID
83704
208-375-5211

Elmore County

520 E. 8th N. Mountain Home, ID
83647
208-587-4407

Valley County

703 1st St. McCall, ID
83638
208-614-7194

CENTRAL DISTRICT HEALTH BOARD OF HEALTH REGULAR MEETING | MINUTES - DRAFT
707 N. Armstrong Place, Boise, ID 83704 | Syringa Conference Room
Friday, April 19, 2024 ~ 8:30 a.m.

View meetings live at youtube.com/channel/UC4LJ1BM5Jv3zczecnYkXarw/

Call Board meeting to order and roll call by *Comr. Elt Hasbrouck, Chair*

Commissioner Elt Hasbrouck, Board Chair, called the Central District Health (CDH) Board of Health meeting to order at 8:30 a.m. The Board of Health members were identified by roll call: Commissioner Elt Hasbrouck, Chair; Dr. Jane Young; Dr. Ryan Cole; Dr. Greg Ferch; Commissioner Clay Tucker, V-Chair; Betty Ann Nettleton, RN (Ret), Trustee; and Commissioner Crystal Rodgers.

Guests and staff in attendance were Jackie McCleve and Rachel Grove, Idaho State Controller's Office; Russ Duke, District Director; Donna Mahan, Recorder; Laurel McMahan; Curtis Loveless; and Maria Ortega.

Call for changes to agenda; vote to approve of agenda by *Comr. Elt Hasbrouck, Chair*

Chair Hasbrouck asked to approve the agenda as presented.

Motion: Betty Ann Nettleton motioned to approve the agenda as presented. Seconded by Commissioner Clay Tucker. No further discussion. Motion carried unanimously.

Discuss and vote on March 22, 2024 Board of Health minutes by *Comr. Elt Hasbrouck, Chair*

Chair Hasbrouck asked for approval of the March minutes as presented.

Motion: Dr. Jane Young motioned to approve the March 22, 2024 board minutes as presented. Betty Ann Nettleton seconded. There was no further discussion. The motion carried unanimously.

Discuss and vote on purchasing medical van unit by *Laurel McMahan, Staff*

Laurel McMahan provided the history of receiving board approval to purchase the medical van and shared the pros and cons of a Sprinter van and a Class A motorhome, recommending the board move forward with purchasing the van.

Dr. Greg Ferch shared the importance of continuing to pursue the motorhome that is currently owned by St. Luke's until we know it is not a viable option and made a motion to postpone making the decision, which was seconded. Through continued discussion, the board asked that CDH staff provide a comparison of the cost of ongoing expenses, such as insurance, gas mileage of each vehicle, and general maintenance.

Motion: Dr. Greg Ferch motioned to table the purchase of the Sprinter van until our May 10 board meeting. Betty Ann Nettleton seconded. After further discussion, the motion carried unanimously.

Review and vote on the FY-2025 proposed budget by *Russ Duke, District Director*

Russ Duke presented the proposed FY-2025 budget, which includes a 3% increase in the county contribution, and he addressed the board's comments and inquiries. The pre-budget meetings for each of our counties have been set: Boise County, April 23; Ada County, May 1; Elmore County, May 3; and Valley County, May 6.

Ada & Boise County

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Motion: Dr. Ryan Cole motioned to approve the proposed draft FY-2025 budget as presented. Betty Ann Nettleton seconded. There was no further discussion, and the motion carried unanimously.

Discuss employer’s portion of Social Security by *Laurel McMahan, Staff*

In preparation for a “no” vote from staff choosing not to continue participating in Social Security, three options for the employer portion of the Social Security contribution were discussed. The options were to give directly to the employees, contribute to employees' retirement, or put it into the agency’s operating budget. The board supports providing the funds in some manner back to staff and will make their decision at the May 10 board meeting.

Review and discuss FY-2024 financial report by *Laurel McMahan, Staff*

The FY-2024 Budget to Actual for March 2024 report reflected that we are 75% through this budget fiscal year. Total revenues are 81% of the budget. Fees are 74%, contracts are 60%, and county contributions are 97%. Total expenditures are at 71%. Personnel costs are 70%, and operating costs are 72%. Capital costs are 128%, and trustee and benefits costs are 80%. The FY-2024 Cash Balance Statement and Reserve Report at the end of March reflected a total cash balance of \$10,479,938. The total reserve fund designations are \$5,921,557, with a restricted fund amount of \$4,225,495, leaving an undesignated/unrestricted balance of \$332,886.

Director’s Report by *Russ Duke, District Director*

Review of meeting dates and times for county budget presentations

- Boise County, Tuesday, April 23 at 10:30 a.m.
- Ada County, Wednesday, May 1 at 11:00 a.m.
- Elmore County, Friday, May 3 at 11:00 a.m.
- Valley County, Monday, May 6 at 11:00 a.m.

Reminder of budget committee & board meetings

- Friday, May 10 at 10:00 a.m. at McCall Office
- Special Meeting, Thursday, April 25, 8:30 a.m.

Appreciation Letter from Eastern Boise County Ambulance District

Russ shared with the board the letter of appreciation he received from Mari Adams, Director of Operations of the Eastern Boise County Ambulance District, regarding Courtney Boyce and Jessica Harris.

Public Comment by *Comr. Elt Hasbrouck, Chair*

No public comments were brought before the board.

Adjournment by *Comr. Elt Hasbrouck, Chair*

The next Board of Health meeting will be on Friday, May 10, 2024, following the annual Budget Committee meeting, starting at 10:00 a.m. at our McCall office. The board adjourned at 10:54 a.m.

Attest:

Commissioner Elting Hasbrouck
Board Chair

Russell A. Duke, District Director
Secretary to the Board of Health

Date approved: _____

Special Meeting of Central District Board of Health | MINUTES - DRAFT
707 N. Armstrong Pl, Boise, ID 83704
Thursday, April 25, 2024 | 8:30 a.m.

View meetings live at youtube.com/channel/UC4LJ1BM5Jv3zczecnYkXarw/

Call Board meeting to order and roll call by Comr. Elt Hasbrouck, Chair

Commissioner Elt Hasbrouck, Board Chair, called the Central District Health (CDH) Board of Health meeting to order at 8:30 a.m. The Board of Health members were identified by roll call: Commissioner Elt Hasbrouck, Chair; Dr. Jane Young; Dr. Ryan Cole (Absent); Dr. Greg Ferch; Commissioner Clay Tucker, V-Chair; Betty Ann Nettleton, RN (Ret), Trustee; and Commissioner Crystal Rodgers.

Guests and staff in attendance: Mike Kane, legal counsel; Kris Coffman, Risk Management Program Claims Manager; Russell A. Duke, District Director; and Donna Mahan, Recorder

Vote to enter Executive Session under Idaho Code 74-206(1)(f) to discuss pending litigation by Comr. Elt Hasbrouck, Chair

The motion to go into executive session was stated by Chairman Hasbrouck, asking Mike Kane, Kris Coffman, and Russ Duke to remain in the meeting.

Motion: Chair Elt Hasbrouck called for a motion to go into executive session under Idaho Code 74-206(1)(f) "To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated." Seconded by Dr. Greg Ferch. Commissioner Elt Hasbrouck, Dr. Greg Ferch, Dr. Jane Young, Commissioner Clay Tucker, Betty Ann Nettleton, and Commissioner Crystal Rodgers stated their name and vote. Motion carried unanimously.

The board entered Executive Session at 8:32 a.m.

The board resumed the regular business meeting at 10:25 a.m. No further action was brought before the board.

Adjournment by Comr. Elt Hasbrouck, Chair

The board adjourned at 10:25 a.m.

Attest:

Commissioner Elting Hasbrouck
Board Chair

Russell A. Duke, District Director
Secretary to the Board of Health

Date approved: _____

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FY 2024 Budget to Actual Report
July 2023 - April 2024

Fiscal Year % Elapsed **83.33%**

REVENUES:	FEES			CONTRACTS			OTHER			TOTAL REVENUE		% to Budget	
	Budget	Actual	%	Budget	Actual	%	Budget	Actual	%	Budget	Actual		
Administration	0	500	0%	0	122,906	0%	0	0	0%	0	123,406	0%	
Support Services	0	0	0%	0	13,276	0%	18,400	9,044	49%	18,400	22,320	121%	
Community and Environmental Health	1,326,000	1,171,631	88%	6,272,100	4,539,520	72%	50,000	1,788,358	3577%	7,648,100	7,499,509	98%	
Family and Clinic Services	638,500	420,240	66%	3,763,800	2,094,463	56%	50,400	14,407	29%	4,452,700	2,529,110	57%	
DISTRICT TOTAL	1,964,500	1,592,371	81%	10,035,900	6,770,166	67%	118,800	1,811,810	1525%	12,119,200	10,174,346	84%	
										County Contributions	5,351,401	5,176,059	97%
										Interest Revenue	130,400	460,221	353%
										REVENUE:	17,601,001	15,810,626	90%
										TOTAL FUNDING:	17,601,001	15,810,626	90%

EXPENDITURES:	PERSONNEL			OPERATING			CAPITAL			TRUSTEE & BENEFITS			TOTAL EXPENDITURES		% to Budget
	Budget	Actual	%	Budget	Actual	%	Budget	Actual	%	Budget	Actual	%	Budget	Actual	
Administration	575,200	509,657	89%	146,900	162,966	111%	0	0	0%	0	5,500	0%	722,100	678,123	94%
Support Services	1,640,500	1,443,186	88%	711,800	1,056,378	148%	19,800	42,363	214%	0	0	0%	2,372,100	2,541,927	107%
Community and Environmental Health	5,253,000	3,830,663	73%	2,588,900	1,922,407	74%	0	0	0%	727,400	600,784	83%	8,569,300	6,353,854	74%
Family and Clinic Services	5,120,700	3,851,150	75%	970,000	528,460	54%	33,200	34,792	105%	0	0	0%	6,123,900	4,414,402	72%
DISTRICT TOTAL	12,589,400	9,634,656	77%	4,417,600	3,670,211	83%	53,000	77,155	146%	727,400	606,284	83%	17,787,400	13,988,306	79%

FY 2024 REVENUE & EXPENDITURE REPORT

July 2023 - April 2024

Fiscal Year % Elapsed 83.33%

NOTES

REVENUES:

	<u>July - April</u>		
	FY 22	FY 23	FY 24
<u>Fees:</u>			
Community and Environmental Health			
Sewage Disposal	513,245	456,510	411,130
Land Programs - Other	97,269	67,890	62,670
Food Programs <i>(updated)</i>	519,752	651,897	626,361
Child Care Licensing	26,625	38,750	27,205
Other (incl. Vital Stat's)	53,430	49,601	44,265
Subtotal:	1,210,321	1,264,648	1,171,631
<u>Family and Clinic Services</u>			
Central Care	97,838	66,843	96,113
Immunizations	72,350	73,145	69,851
Reproductive Health	152,540	101,607	123,982
Child Dental Clinic	32,670	44,918	40,501
Home Visitation	80,809	91,754	89,793
Other	14,363	8,315	-
Subtotal:	450,570	386,582	420,240
TOTAL FEES:	1,660,891	1,651,230	1,591,871

Contracts:

Community and Environmental Health	4,088,932	7,609,339	4,539,520
Family and Clinic Services	2,047,960	3,177,256	2,094,463
TOTAL CONTRACTS:	6,136,892	10,786,595	6,633,984

REVENUES

	Budget Total	Budget to Date	Actual to Date	% Over (Under)
Fees	1,964,500	1,637,083	1,591,871	-2.8%
Contracts	10,035,900	8,363,250	6,633,984	-20.7%

EXPENDITURES:

Personnel Costs:

Completed payperiods:	22/26	84.6%
Current spending:		76.5%

Budget Total	Budget to Date	Actual to Date	Under (Over)	% Under (Over)
12,589,400	10,652,569	9,634,656	1,017,913	9.6%

Operating Costs:

Budget Total	Budget to Date	Actual to Date	Under (Over)	% Under (Over)
4,417,600	3,681,333	3,670,211	11,122	0.3%

Trustee and Benefit Costs:

Budget Total	Budget to Date	Actual to Date	Under (Over)	% Under (Over)
727,400	606,167	606,284	(117)	0.0%

Capital Outlay:

Budget Total	Budget to Date	Actual to Date	Under (Over)	% Under (Over)
53,000	44,167	77,155	(32,988)	-74.7%



FY24 Cash Balance Statement

For Month Ending: April 2024

Cash Balances

Fund #	Name	Location	Beginning Balance	Change	Ending Balance
N/A	Cash on Hand	CDH	1,060	1,450	2,510
29000	Operating	State Treasurer - General	652,029	(209,430)	442,600
49900	Millennium Fund	State Treasurer - General	-	51,794	51,794
62500	LGIP - Operating	State Treasurer - LGIP	8,305,234	197,259	8,502,493
62500	LGIP - Capital	State Treasurer - LGIP	1,000,000	-	1,000,000

Total Cash Balances at Month End **\$ 9,999,396**

Reserve Fund Designations

<u>Special Projects/Carryover Designation</u>	Approved Request	Expenditure to Date	Balance
Environmental Health system upgrades	\$ 150,000	\$ 3,716	\$ 146,284
Employee Retention	\$ 117,000	\$ 117,000	\$ -
Van Purchase	\$ 100,000	\$ -	\$ 100,000
	\$ -	\$ -	\$ -
	\$ 367,000	\$ 120,716	\$ 246,284

Personnel Reserve Fund 27th Pay Period 290,500

Operational Reserve Funds
 \$4,381,500 designated (3-month cash flow target = \$4,381,500) 4,381,500

Capital Reserve Fund for Building/Capital 1,000,000

Total Reserve Fund Designations **\$ 5,918,284**

Total Restricted Funds **\$ 4,351,776**

Cash Balance Undesignated/Unrestricted **\$ (270,664)**

CDH FEE POLICY

POLICY

All fees for services performed in Central District Health's (CDH) clinic and clinic programs and environmental health programs are approved by the CDH Board of Health using the methodology described below. Changes to the fee setting methodology must be approved by the BOH. Fees will be reviewed annually at the May Board of Health meeting.

Family & Clinic Services Fees

Procedure:

The methodology for determining fees billed for clinic services is as follow:

1. CDH will use the Non-Facility RVUs as provided by the Centers for Medicare & Medicaid services (CMS) to determine fees, understanding that CMS occasionally makes additions, deletions, and small changes in the RVUs. Most medical procedures or CPT codes have a set RVU.
2. In addition, CDH has established, the use of Centers for Medicare & Medicaid Services (CMS) conversion factor as CDH's conversion factor. Fees are determined by multiplying the RVU by the CMS conversion factor.
 $(CMS\ conversion\ factor) \times (RVU)$
3. For procedures without an RVU, fees will be 200% of the current Medicaid allowable. When no Medicaid rates are available, allowable amounts from larger third-party payers are reviewed and are used to determine fees.
4. CDH will review the conversion factor every two years, and the review will occur in odd calendar years.
5. All FCS fees will be set using the above methodology; during the annual review, the top forty most frequently performed services will be presented to the Board for review.

Community & Environmental Health Fees

Procedure:

The methodology for determining fees billed for environmental health services is as follows:

1. Fees set in rule or statute are set and CDH has no authority to determine or alter these fees.
2. Other environmental health fees are based on an hourly rate multiplied by the average number of hours to complete each service, as determined by CDH subject matter experts.
3. Hourly rates are determined by calculating the total cost of delivering the service (personnel, operating, indirect) and dividing it by the total number of hours charged to the project code.
4. The indirect rate is determined by calculating the average rate of the previous 10 fiscal years. This helps account for sharp fluctuations in indirect rate changes.

- 5. ServSafe class fees are determined by calculating the total cost of administering the class divided by the number of enrolled students over a fiscal year to determine a per student cost.
- 6. Consultation rate is determined by averaging the hourly rate of each unique service.
- 7. Because these fees for service are predictive, and do not account for inflation, or increases in staff pay that occur year over year, fees will not decrease year over year. (If there is a predicted drop in cost of greater than 10% for any singular fee, CDH will review that fee with the BOH and may adjust downward.)

Contact: District Director

Original: 08-17-23

Reviewed/Revised: 05-09-24

Procedure(s): None

Appendix(ices): None

Form(s): None

Additional Reference(s): None

CDH Fee Policy approved:

Elt Hasbrouck, Board Chair

Date

ENVIRONMENTAL HEALTH SERVICES

Proposed FY 2025 FEES (July 1, 2024 - June 30, 2025)



Program	Description	FY24 Fee	Proposed FY25 Fee
Sewage Program-Permits			
	Individual System - New	\$877.00	\$877.00
	Individual System - Repair	\$877.00	\$877.00
	Individual System - Expansion - No Test Hole/Site Visit	\$438.00	\$438.00
	Individual System - Expansion - With Test Hole/Site Visit	\$877.00	\$877.00
	Individual System - Repair - No Test Hole/Site Visit	\$438.00	\$438.00
	Central/Large Soil Absorption System - New	\$1,503.00	\$1,503.00
	Central/Large Soil Absorption System - Repair	\$1,503.00	\$1,503.00
	Speculative Site Evaluation	\$438.00	\$438.00
	Tank only & Vault Privy	\$438.00	\$438.00
	Permit Renewal/Transfer	\$94.00	\$94.00
Sewage Program-Planning and Zoning Review			
	Office Review	\$94.00	\$94.00
	Field Visit Required	\$438.00	\$438.00
Sewage Program-Licenses			
	Installers - Standard	\$125.00	\$125.00
	Installers - Complex	\$125.00	\$125.00
	Tech. Guid. Manual - Installers	\$25.00	\$25.00
	Pumper Establishment	\$125.00	\$125.00
	Pumper Per Truck Fee	\$31.00	\$31.00
Mortgage Survey			
	Inspection	\$129.00	\$129.00
	Repeat Inspection (after 2nd inspection)	\$129.00	\$129.00
Land Development Subdivision Application (price per lot)			
	Served by Septic and/or Individual Wells	\$301.00	\$312.00
	Served by Large Soil Absorption System	\$301.00	\$312.00
	Central Services	\$201.00	\$208.00
Pool Program			
	Swimming Pool License*	\$50.00	\$50.00
	Swimming Pool Plan Review*	\$100.00	\$100.00
	Class/Video/Test	\$68.00	\$68.00
Child Care Inspections			
	Large Center (13+ children)/Center > 25 children*	\$325.00	\$325.00
	Center 13-25 children*	\$250.00	\$250.00
	Group (7-12 children)*	\$100.00	\$100.00
	Family (1-6) children - Voluntary Inspection*	\$100.00	\$100.00
	Child Care Inspection--Boise City License	\$175.00	\$175.00

Program	Description	FY24 Fee	Proposed FY25 Fee
Food License Fees			
	Temp, Interm & Mobile (No Commissary)*	\$80.00	\$80.00
	Mobile with Commissary*	\$100.00	\$100.00
	Other, Regular*	\$200.00	\$200.00
	Other >2 licenses on single premises w/ one owner*	\$250.00	\$250.00
	Temp 1 Day Event*	\$35.00	\$35.00
	Temp 2-3 Day Single Event*	\$45.00	\$45.00
	Temp 4 Day Single OR Mult. Events*	\$80.00	\$80.00
	Late Fee Jan 1-15*	\$35.00	\$35.00
	Late Fee Jan 16*	\$70.00	\$70.00
	Food License Reinstatement*	\$18.00	\$18.00
	Request for Variance (per hour fee)*	\$50.00	\$50.00
	Compliance Conference (per hour fee)*	\$100.00	\$100.00
	Enforcement and Legal Fees (per hour fee)*	\$150.00	\$150.00
	Federal School Inspection*	\$200.00	\$200.00
	Plan Review/Preoperational inspection*	\$100.00	\$100.00
Classes			
	Serv-Safe Managers Certificate	\$118.00	\$128.00
	Retakes	\$65.00	\$65.00
Other Services			
	Consultation - hourly rate	\$65.00	\$65.00
	Drinking Water Sample Collection	\$130.00	\$130.00
	Shallow Injection Wells*	\$75.00	\$75.00

*Fee set by law or statute

FAMILY & CLINIC SERVICES

Proposed FY 2025 FEES (July 1, 2024 - June 30, 2025)



HCPCS Code	Description	FY24 Fee	Proposed FY25 Fee
36415	Collection of venous blood by venipuncture	\$5.40	\$15.42
58300	Insertion of intrauterine device (IUD)	\$118.80	\$118.80
81002	Urinalysis	\$6.26	\$6.26
81025	Urine pregnancy test	\$15.50	\$15.50
86580	Tb intradermal test	\$20.15	\$20.82
86701	Antibody; HIV-1	\$16.00	\$16.00
86780	Antibody; Treponema pallidum	\$23.84	\$23.84
87210	Smear, primary source with interpretation	\$10.48	\$10.48
87491	Infectious agent detection by nucleic acid (DNA or RNA); Chlamydia trachomatis, amplified probe technique	\$63.16	\$63.16
87591	Infectious agent detection by nucleic acid (DNA or RNA); Neisseria gonorrhoeae, amplified probe technique	\$63.16	\$63.16
90471	Immunization admin	\$40.29	\$41.63
90472	Immunization admin each add	\$28.87	\$29.55
90480	Immunization administration of coronavirus 2 (sarscov-2) vaccine	\$40.29	\$80.00
90619	Meningococcal conjugate vaccine	\$229.44	\$229.44
90620	Meningococcal recombinant protein and outer membrane vesicle vaccine	\$298.12	\$298.12
90633	Hepatitis A vaccine (HepA), pediatric/adolescent	\$50.30	\$50.30
90647	Haemophilus influenzae type b vaccine (Hib)	\$46.68	\$46.68
90651	Human Papillomavirus vaccine	\$433.62	\$433.62
90670	Pneumococcal conjugate vaccine	\$434.48	\$464.38
90674	Influenza virus vaccine, quadrivalent (ccIV4)	\$53.90	\$58.10
90686	Influenza virus vaccine, quadrivalent (IIV4), split virus, preservative free, 0.5 mL dosage, for intramuscular use	\$36.94	\$38.74
90700	Diphtheria, tetanus toxoids, acellular pertussis vaccine (DTaP)	\$35.16	\$35.16
90707	Measles, mumps and rubella virus vaccine (MMR), live	\$140.38	\$140.38
90710	Measles, mumps, rubella, and varicella vaccine (MMRV), live, for subcutaneous use	\$199.26	\$199.26
90713	Poliovirus vaccine, inactivated (IPV)	\$53.04	\$53.04
90715	Tetanus, diphtheria toxoids and acellular pertussis vaccine (Tdap)	\$65.10	\$67.50
90716	Varicella virus vaccine (VAR), live, for subcutaneous use	\$154.66	\$154.66
90723	Diphtheria, tetanus toxoids, acellular pertussis vaccine, hepatitis B, and inactivated poliovirus vaccine (DTaP-HepB-IPV)	\$151.06	\$151.06
90746	Hepatitis B vaccine (HepB), adult dosage, 3 dose schedule	\$126.68	\$126.68
90837	Psytx w pt 60 minutes	\$291.43	\$306.88
91322	Severe acute respiratory syndrome coronavirus 2 (sarscov-2)	\$123.02	\$291.84
96127	Brief emotional/behav assmt	\$9.40	\$9.40
96372	Ther/proph/diag inj sc/im	\$28.20	\$28.87
99203	Office o/p new low 30 min	\$223.61	\$224.95
99213	Office o/p est low 20 min	\$179.96	\$183.32
99214	Office o/p est mod 30 min	\$254.50	\$258.53
J1050	Injection, medroxyprogesterone acetate, 1 MG	\$1.02	\$1.02
S4993	Contraceptive pills for birth control	\$13.22	\$13.22



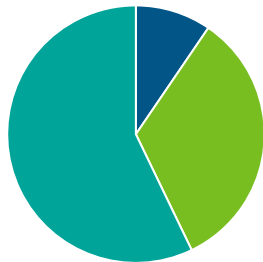
Sprinter Van and Motorhome Comparison

EXCELLENCE | POSITIVE IMPACT | PARTNERSHIP | INNOVATION | CREDIBILITY | HUMANITY

1

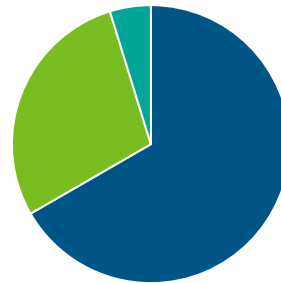
Staff Preference Data

Would you be comfortable driving a Class A Motorhome?



■ Yes ■ Yes (with training) ■ No

Would you be comfortable driving a Sprinter Van?



■ Yes ■ Yes (with training) ■ No



2

2

Insurance Comparison

- Annual Cost for Motorhome

\$221

- Annual Cost for Sprinter Van

\$160

(based on last year's rates)



3

3

Fuel Comparison

- Motorhome

- @ 8 miles/gallon → would need 125 gallons → @ \$4.00/gallon = \$500/month

- Sprinter Van

- @ 17 miles/gallon → would need 59 gallons → @ \$4.00/gallon = \$236/month

- Motorhome fuel cost 1 yr. → \$6000 v. Sprinter fuel cost 1 yr. → \$2832

(Numbers calculated based on 10 trips per month at an average of 100 miles per trip or 1000 miles per month)



4

4

Overall Comparison

Class-A Motorhome

- 9 staff are comfortable driving now or with training
- 12 staff are not comfortable even if training were offered
- Insurance \$221/year
- Fuel \$6000/year

Sprinter Van

- 20 staff are comfortable driving now or with training
- 1 staff is not comfortable
- Insurance \$160/year
- Fuel \$2832/year

