

FY 2023

Opioid Settlement Funds

Annual Report



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Highlights



CDH hired a Substance Use Program Manager 1 within the Health Policy and Promotion section. This role is responsible for overseeing the allocation of opioid settlement funds and supervising our substance use programming staff. This team focuses on youth alcohol and substance use prevention, drug overdose prevention, and behavioral health coordination. This position coded 402.3 hours in FY 2023, resulting in \$19,259.43 in personnel.

CDH initiated a collaborative project between the Health Policy and Promotion section and Family and Clinic Services division, aimed at the successful implementation of Medication for Opioid Use Disorder (MOUD) within CDH. Clinicians were educated on buprenorphine inductions and maintenance medication management.

CDH brought Dr. Radha Sadacharan on board as a temporary Medication for Opioid Use Disorder (MOUD) Consultant at CDH. Dr. Radha is board-certified in Family Medicine, authorized to provide suboxone treatment, and specializes in correctional health and addiction medicine. Dr. Radha contributed a total of twenty-two (22) hours to the project, resulting in \$2,255.53 in personnel.

In FY 2023, the Valley County Opioid Response Project Coordinator contributed time under opioid settlement funds to support twenty-seven (27) allowable activities, at 318 hours, costing \$13,972.42 in personnel.

During FY 2023, a total of eleven (11) staff members collectively worked for 923.1 hours, incurring a salary and benefits expenditure of \$43,770.05. Additionally, the fiscal year saw \$1,115.78 allocated towards operating expenses, which encompassed \$93.37 for general office expenses, \$100.72 for cell phone and communication costs, and \$921.69 designated for travel and training expenses.

Financial Statements



Expenditures and Balance Information	
Funds balance at end of FY 2022 (July 1, 2021 - June 30, 2022)	\$0.00
Settlement funds received in FY 2023 (July 1, 2022 - June 30, 2023)	\$1,587,137.94
Settlement funds expended in 2023	\$61,437.86
Settlement funds balance at the end of FY 2023 (June 30, 2023)	\$1,525,700.08

Central District Health did not receive opioid settlement fund payments in FY 2022.

Financial Statements



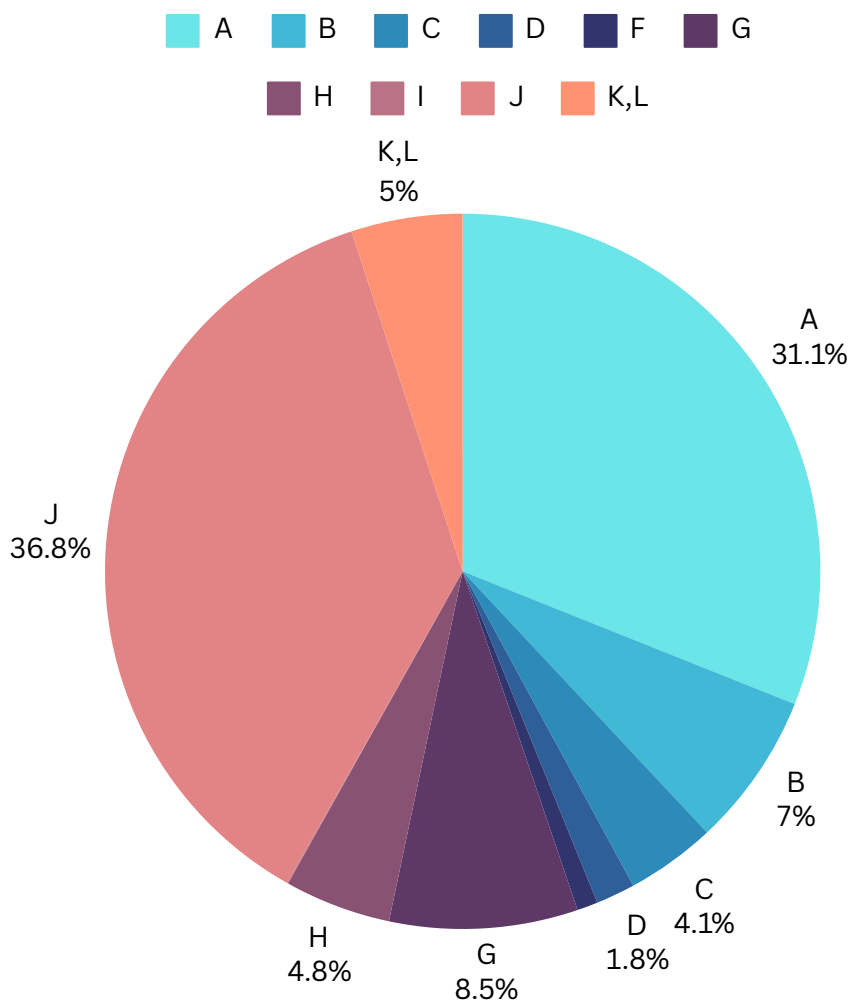
Funds Received During Fiscal Year (July 1, 2022 - June 30, 2023)	
Payment Date	Payment Amount
07/19/2022	\$252,817.11
10/04/2022	\$265,698.46
10/20/2022	\$1,020,529.60
02/02/2023	\$48,092.77
Total Received	\$1,587,137.94

Multiple payments were dispensed in FY 2023, some including several years' worth of funding distributed in a lump sum.

Expenditures

All expenditures have to align with Exhibit A, Approved Opioid Abatement Strategies. This is a requirement from the Idaho Attorney General's Office as part of the settlement agreement.

FY 2023 Expenditure Percentages by Approved Use Section



This graph shows the percentage of the total funds (\$61,437.86) spent on an approved use section. The largest expenditures occurred in Section J, for the leadership, planning, and coordination of opioid settlement funds and Section A, for the treatment of opioid use disorder (OUD).

Expenditures

Approved Use Section		Approved Use Subsection	Payment Amount
A	Treat Opioid Use Disorder (OUD)	1,3,5,7,8,9	\$19,077.81
B	Support People in Treatment and Recovery	1,2,6,10,11,12,15	\$4,284.17
C	Connect People Who Need Help to the Help They Need (Connections to Care)	3,9,11,12,13	\$2,493.63
D	Address the Needs of Criminal-Justice-Involved Persons	3,5,7	\$1,087.45
F	Prevent Over-Prescribing and Ensure Appropriate Prescribing and Dispensing of Opioids	1,2,4	\$576.54
G	Prevent Misuse of Opioids	1,3,4,6,7,10,11	\$5,229.85
H	Prevent Overdose Deaths and Other Harms (Harm Reduction)	1,3,4,6	\$2,957.26
I	First Responders	1	\$28.98
J	Leadership, Planning, and Coordination	1,4	\$22,612.71
K,L	Training and Research	K1, K2, L1	\$3,089.46

Expenditures

FY 2023 Personnel and Operating Expenditures by Month



FY 2023 Operating Expenditures by Month

