

**Notice of Proposed Budget  
Public Health District 4  
Pursuant to Idaho Code §39-423**

**NOTICE OF MEETING FOR BUDGET:** Pursuant to the requirements of Idaho Code, Section 39-423, notice is hereby given that Public Health District 4 will hold its annual budget committee meeting on Friday, May 9, 2025, at 10:00 a.m., to consider the approval of the FY-2026 budget. The budget committee meeting will be held at Ada County Public Health office, 707 N. Armstrong Pl., Boise, ID 83704. The meeting will also be on YouTube to watch live at <https://www.youtube.com/channel/UC4LJ1BM5Jv3zczecnYkXarw>.

The proposed FY-2026 budget is available online at <https://cdh.idaho.gov/about-us/board-of-health/meetings/> for review and public comment. Written comments regarding the draft budget must be submitted and received at least 24 hours in advance of the meeting to allow for routing and review by the budget committee. Mail to: CDH District Budget Committee; Attn: Russ Duke; 707 N. Armstrong Pl., Boise, ID 83704. The proposed budget offered by the District Board of Health may also be examined at any of the Central District Health offices located at: 707 N. Armstrong Pl., Boise; 520 E. 8<sup>th</sup> N., Mountain Home; and 703 1<sup>st</sup> St., McCall.

**EXPENSE**

	<b>FY-2026 PROPOSED BUDGET</b>	<b>FY-2025 BUDGET</b>	<b>FY-2024 BUDGET</b>	<b>FY-2023 BUDGET</b>
SALARIES AND BENEFITS	12,218,400	12,164,100	12,569,400	11,869,100
DETAIL OF OTHER EXPENSES	3,729,000	5,889,600	4,966,000	6,017,500
TOTAL EXPENSES	\$15,948,300	\$18,053,700	\$17,535,400	\$17,886,600

**REVENUE**

	<b>FY-2026 PROPOSED BUDGET</b>	<b>FY-2025 BUDGET</b>	<b>FY-2024 BUDGET</b>	<b>FY-2023 BUDGET</b>
COUNTY FUNDS	5,677,200	5,511,800	5,351,400	5,195,500
STATE FUNDS	627,400	557,100	356,500	455,400
CONTRACTS/FEES/ OTHER/INTEREST	9,241,700	11,510,400	11,661,200	12,235,700
RESERVE/RESTRICTED	402,000	474,400	166,300	-
TOTAL REVENUE	\$15,948,300	\$18,053,700	\$17,535,400	\$17,886,600

**Ada & Boise County**

707 N. Armstrong Pl. Boise, ID 83704  
208-375-5211

**Elmore County**

520 E. 8<sup>th</sup> N. Mountain Home, ID 83647  
208-587-4407

**Valley County**

703 1<sup>st</sup> St. McCall, ID 83638  
208-614-7194