

**Notice of Proposed Budget
Public Health District 4
Pursuant to Idaho Code §39-423**

NOTICE OF MEETING FOR BUDGET: Pursuant to the requirements of Idaho Code, Section 39-423, notice is hereby given that Public Health District 4 will hold its annual budget committee meeting on Friday, May 8, 2026, at 10:00 A.M., to consider the approval of the FY-2027 Budget. The Budget Committee meeting will be held at the Ada County Public Health Office, 707 N. Armstrong Pl., Boise, ID 83704. The meeting will also be on YouTube to watch live at <https://www.youtube.com/channel/UC4LJ1BM5Jv3zczecnYkXarw>.

The proposed FY-2027 Budget is available online at <https://cdh.idaho.gov/about-us/board-of-health/meetings/> for review and public comment. Written comments regarding the draft budget must be submitted and received at least 24 hours before the meeting to allow time for routing and review by the budget committee. Mail to: CDH District Budget Committee; Attn: Russ Duke; 707 N. Armstrong Pl., Boise, ID 83704. The proposed budget offered by the District Board of Health may also be examined at any of the Central District Health offices located at: 707 N. Armstrong Pl., Boise; 520 E. 8th N., Mountain Home; and 703 1st St., McCall.

EXPENSE

	FY-2027 PROPOSED BUDGET	FY-2026 BUDGET	FY-2025 BUDGET	FY-2024 BUDGET
SALARIES AND BENEFITS	12,339,400	12,218,400	12,164,100	12,569,400
DETAIL OF OTHER EXPENSES	3,826,200	3,729,900	5,889,600	4,966,000
TOTAL EXPENSES	\$16,165,600	\$15,948,300	\$18,053,700	\$17,535,400

REVENUE

	FY-2027 PROPOSED BUDGET	FY-2026 BUDGET	FY-2025 BUDGET	FY-2024 BUDGET
COUNTY FUNDS	5,847,500	5,677,200	5,511,800	5,351,400
STATE FUNDS	412,500	627,400	557,100	356,500
CONTRACTS/FEES/ OTHER/INTEREST	9,626,700	9,241,700	11,510,400	11,661,200
RESERVE/ RESTRICTED	278,900	402,000	474,400	166,300
TOTAL REVENUE	\$16,165,600	\$15,948,300	\$18,053,700	\$17,535,400

Ada & Boise County

707 N. Armstrong Pl. Boise, ID 83704
208-375-5211

Elmore County

520 E. 8th N. Mountain Home, ID 83647
208-587-4407

Valley County

703 1st St. McCall, ID 83638
208-634-7194